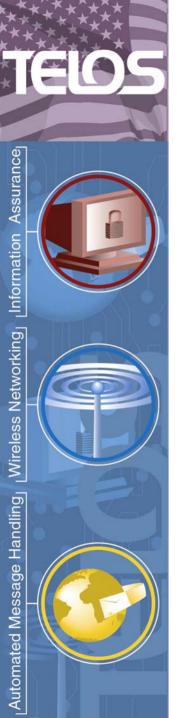


TE05

Air Force Enterprise Messaging Solution

Frank Whitehead VP Programs, Telos 703 724-3775



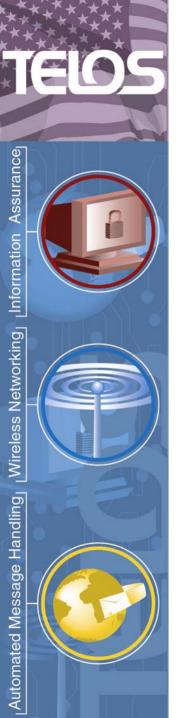
Advantages of an Enterprise Messaging Solution

- Lower cost of ownership
 - Reduce DMS infrastructure; replace individual Fortessa and Outlook clients with web clients, and eliminate LCCs
 - Reduced manpower
- Easier to operate and use:
 - Web-based
 - Windows 2000 architecture
 - Reduce Fortezza management scope; consolidate CAW operations at a limited number of sites (recommend 1-2)
- Public Key Enabled
- Central message repository
- Efficient bandwidth utilization, DB pointers vice full messages

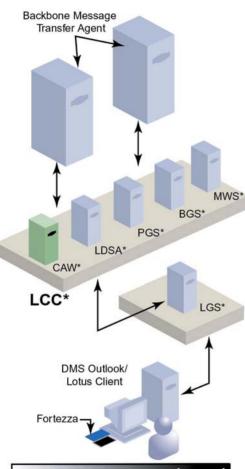


Advantages of an Enterprise Messaging Solution

- >More capable:
 - ➤ Supports multiple message protocols DMS, AUTODIN and SMTP
 - > Multiple interfaces
 - ➤ Internet-like retrospective Search
 - >Powerful easy-to-use profiling, message and binary attachments
 - >Searchable archive
 - >Audit for all messages
 - >Supports remote operations
 - >DMS core product



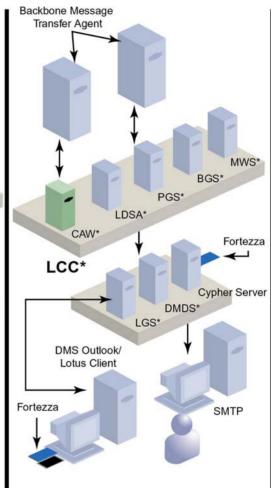
DMS Writer to Reader



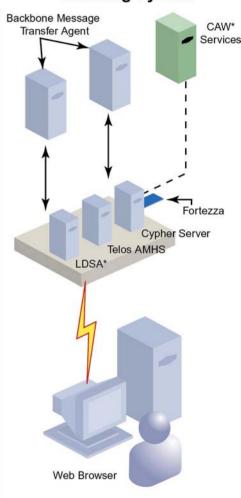
Legend

- * LCC Local Control Center
- Local Direct Service Agent * LDSA -
- Primary Groupware Server * PGS
- Backup Groupware Server BGS
- Management Workstation MWS
- Certificate Authority Workstation * CAW -* DMDS -Dissemination Message System
- LGS Local Groupware Server

DMS with DMDS Profiling

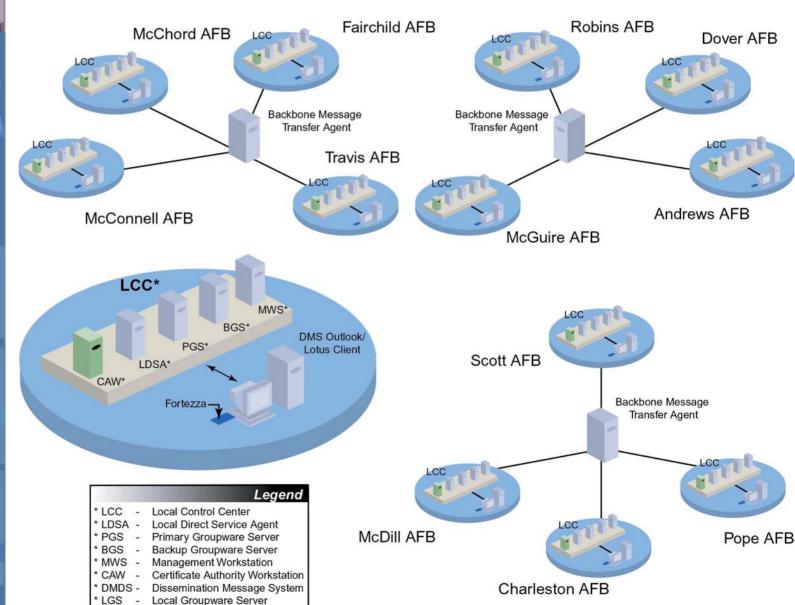


Telos Automated Message Handling System



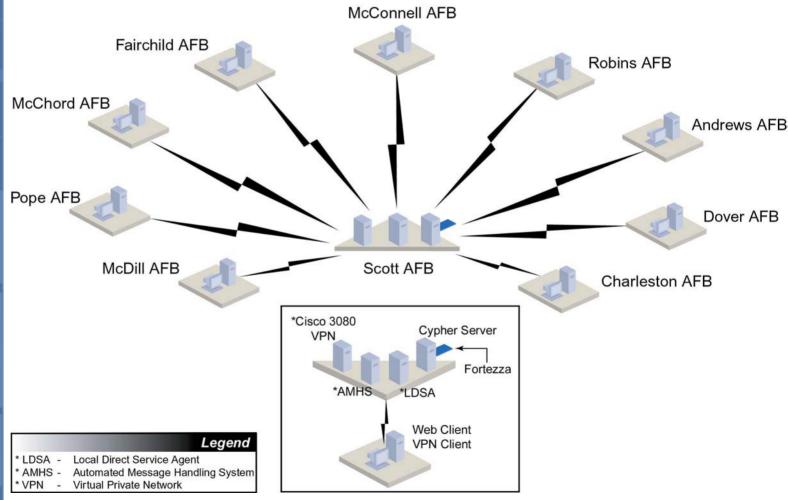
Assurance Automated Message Handling, Wireless Networking, Information

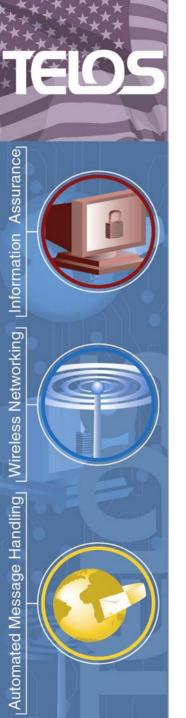
Notional AMC DMS Infrastructure





Notional AMC AMHS With VPN Option





Cost Comparison 1000 user 32 Locations DMS vs AMHS

- DMS Cost 10,000 users
- Client
 - Fortezza cards \$80 x10k= \$800k
 - Outlook Client \$118 x 10k = \$1.18M
- LCC
 - PGS \$1650 x 32 = \$52.8k
 - BGS \$1650 x 32 = \$52.8k
 - LGS \$1650 x 32 = \$52.8k
 - LDSA \$19k x 32 = \$608k
 - MWS-R ? X 32 = ?
 - CAW 4/5.0 \$33k x 32 =\$1.06M
- Annual O&M
 - 1.5 MY/site \$90k x32 = \$2.88M (based on McDill AFB est)
 - Software maint \$89.6k
- Total for DMS Infrastructure \$3.8M
- Annual recurring O&M \$2.97M

- AMHS cost 10,000 users
- Client
 - Web Browser Free
- AMHS

-	CP-XP	\$16k
_	10k user AMHS	\$1.2N
_	3 Cypher Server	\$9k
_	24 Fortezza cards	\$2k
_	LDSA (use existing)	\$19k
_	CAW (optional)	\$33k

Annual O&M

	O IVI I / (IVII IO	ψοσοικ
_	2 MY LDSA/CAW	\$180k
_	Software maint	\$120k

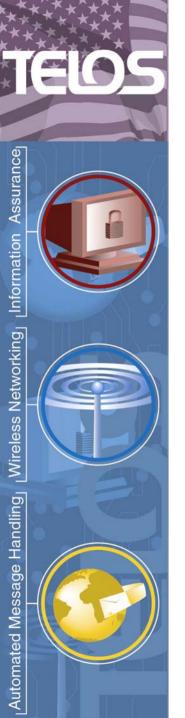
\$300k

\$1.28M

Total 1000 user AMHS

- 5 MY Δ MHS

Annual recurring O&M \$600k



ISSUES

- Enforce writer-to-reader using PKI.
- Scalability to meet Enterprise requirements
- Cultural Change

Assurance Automated Message Handling, Wireless Networking, Information

NCSS Architecture

